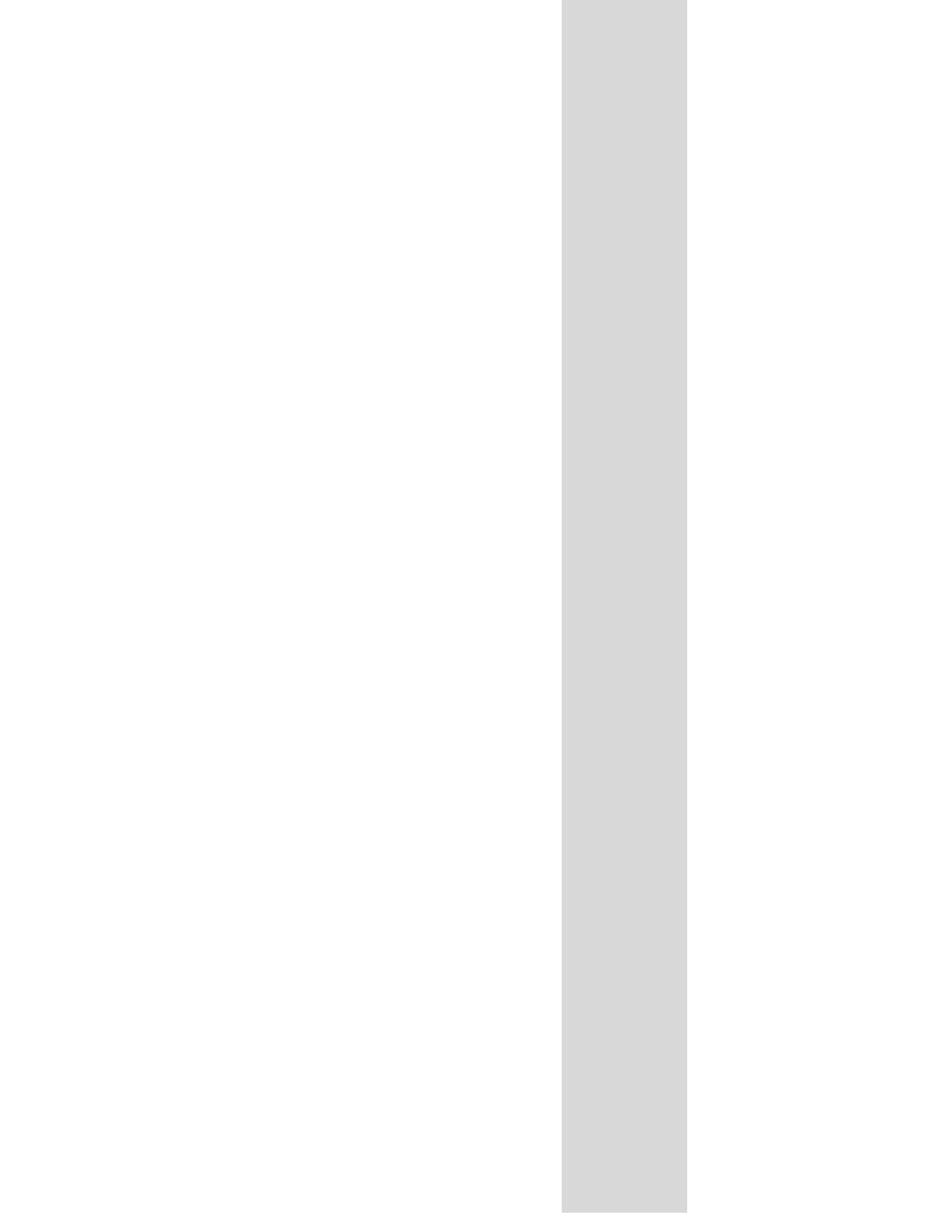
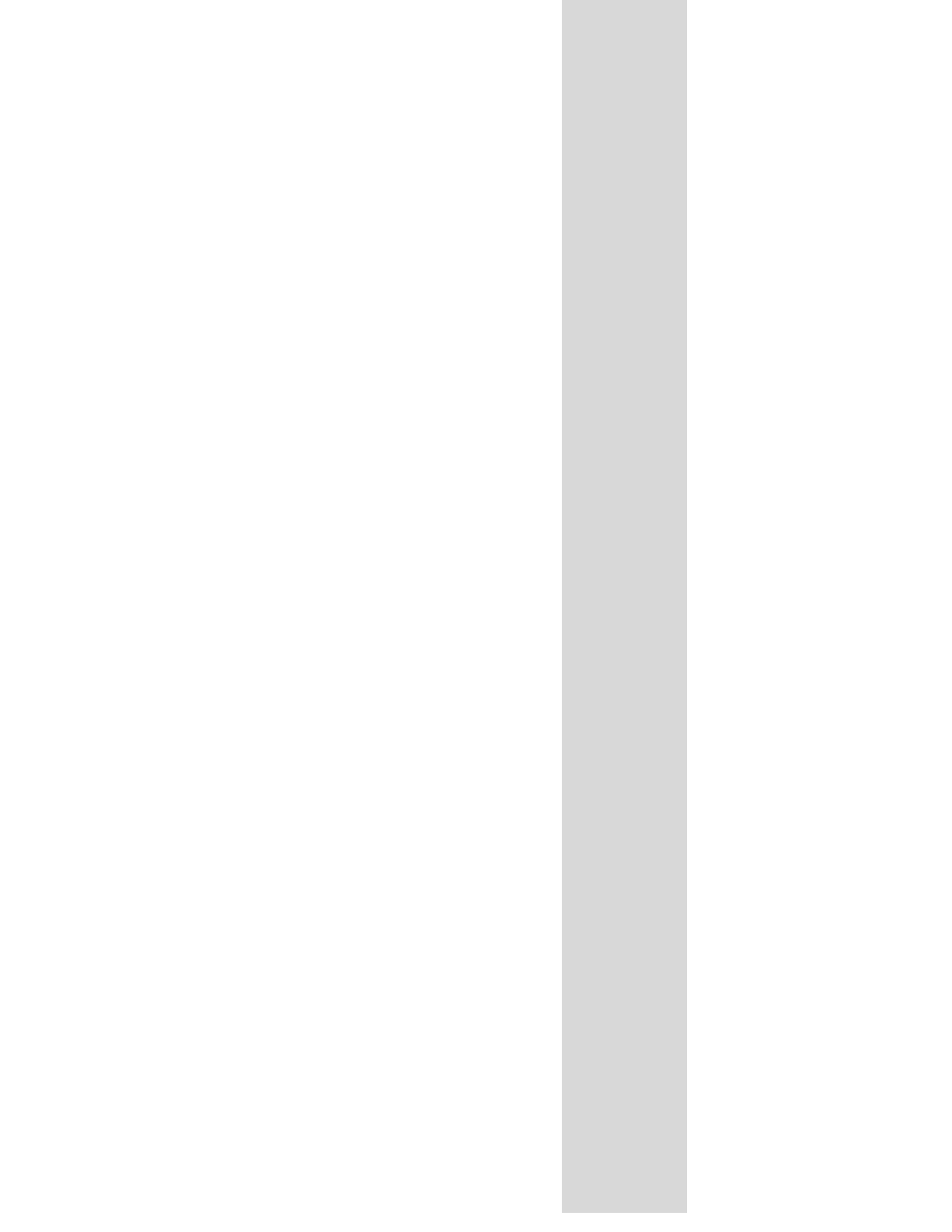
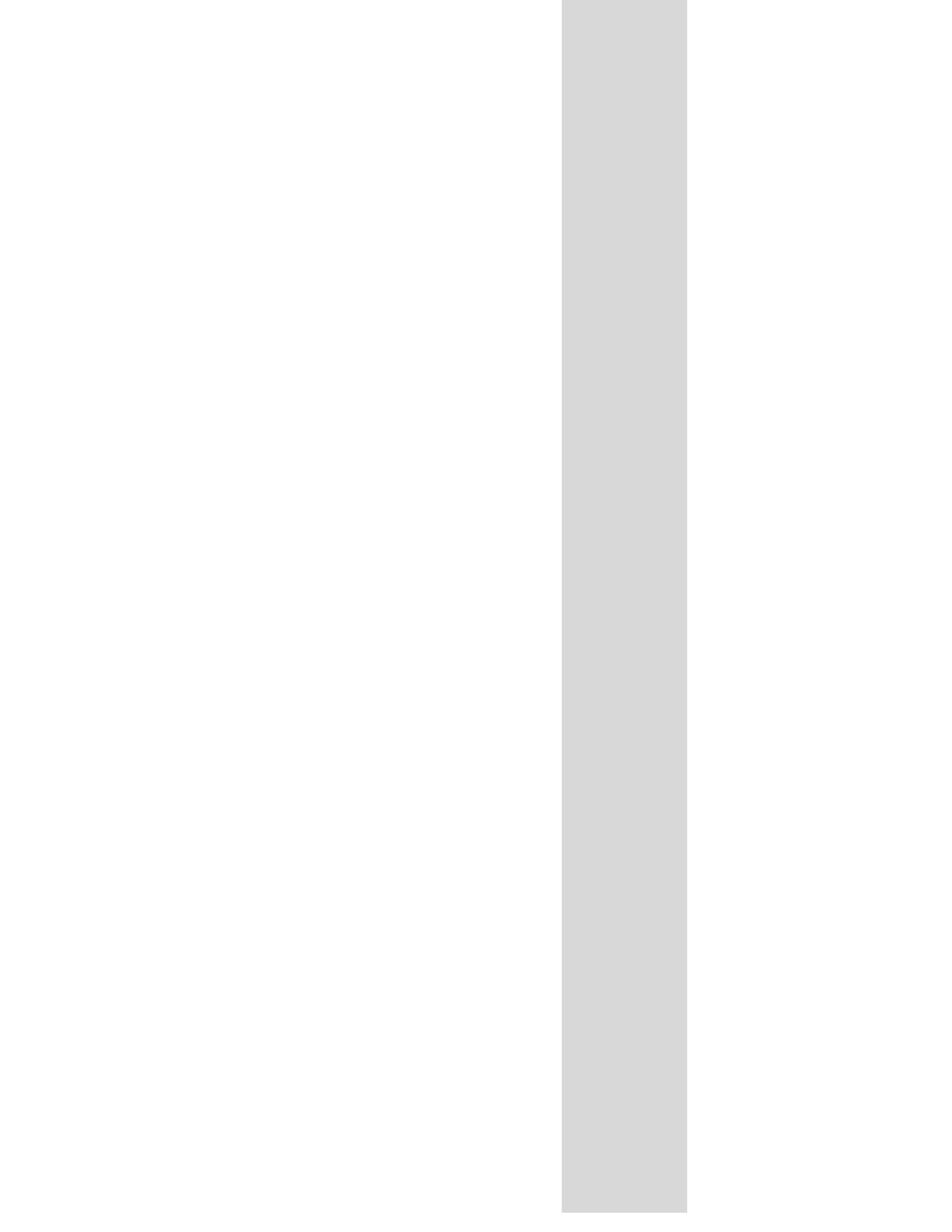


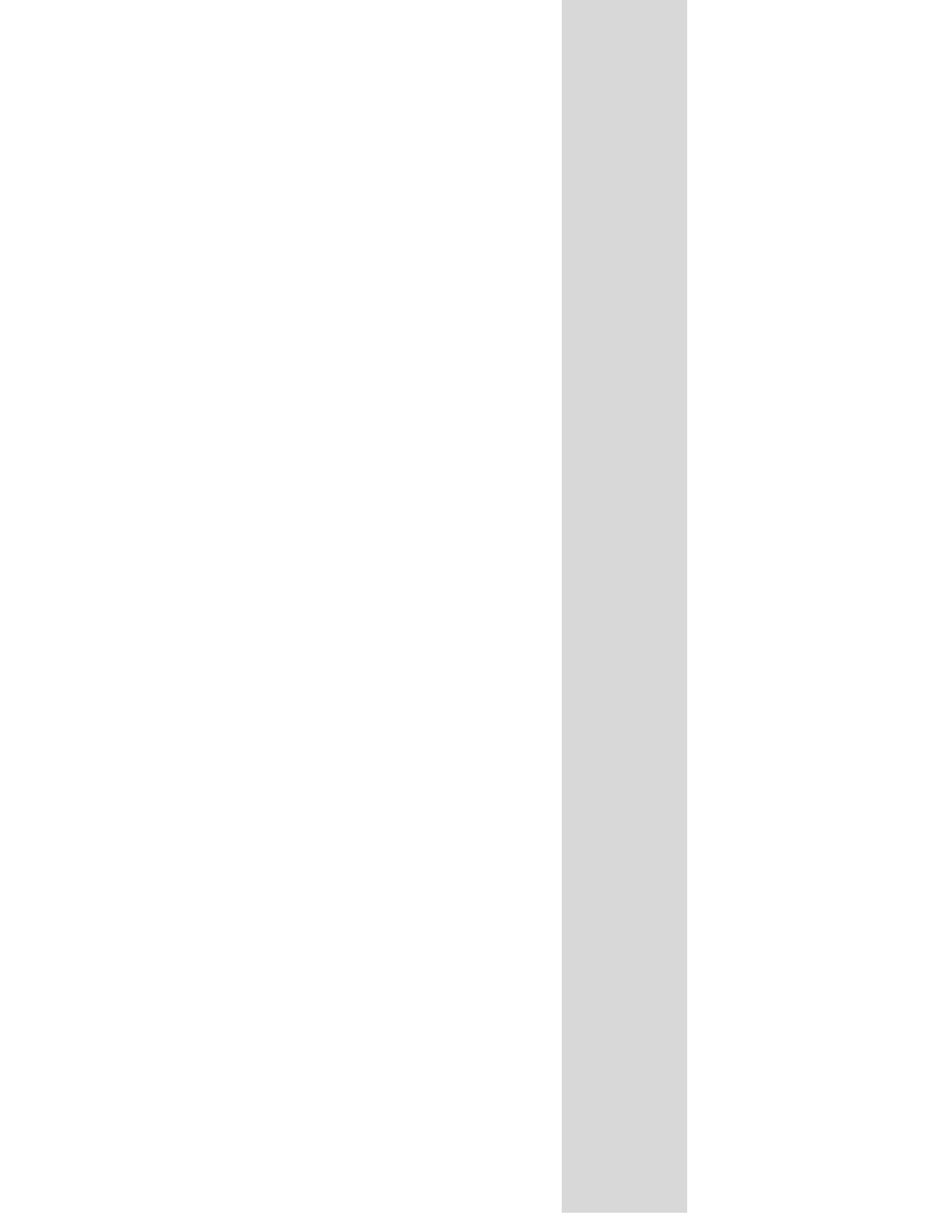
Historic Savings since last successful levy not reinstated

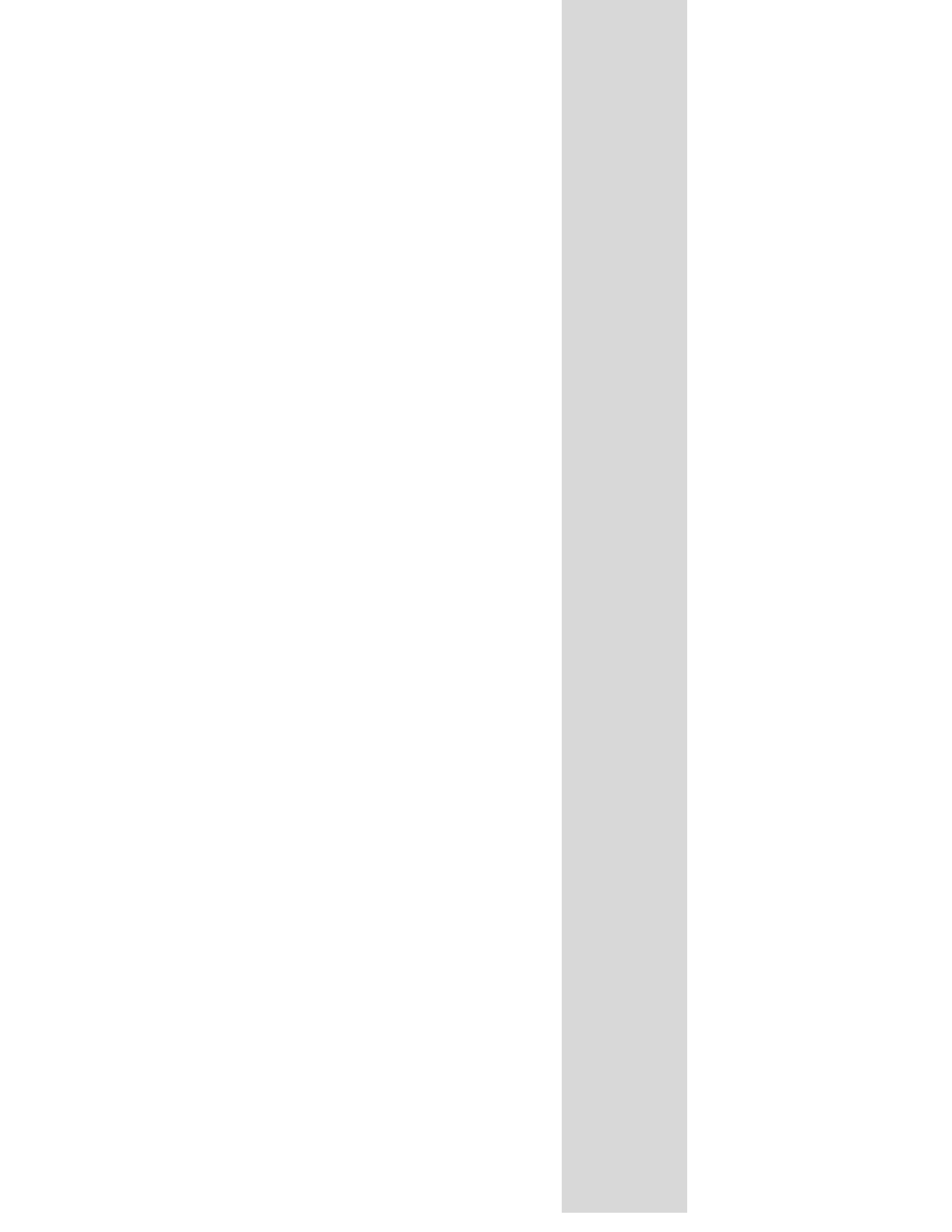
Reduction	Estimated amount	Year	Yr. Reinstated	
Junior High Equipment manager	1,183.00	2006	2020	16,562.00
3 hour reduction of MS custodian	14,000.00	2007	2020	182,000.00
Summer Baseball	1,523.00	2007	2020	19,799.00
Summer Softball	1,523.00	2007	2020	19,799.00
Elementary Music and Phys. Ed	32,151.00	2008	2020	385,812.00
1.5 bus drivers	8,000.00	2009	2020	88,000.00
10 day reduction of tech coordinator	2,434.78	2009	2020	26,782.58
58 day reduction of MS custodian	5,693.45	2009	2020	62,627.95
First 1/2 Athletic Director	32,225.00	2009	2018	290,025.00
Library teacher to Aides (times 2)	40,000.00	2009	2020	440,000.00
1 bus driver	8,000.00	2010	2020	80,000.00
Boys B-ball conditioning	1,315.00	2010	2020	13,150.00
Football Conditioning	3,945.00	2010	2020	39,450.00
Girls B-ball conditioning	1,315.00	2010	2020	13,150.00
High school Eng/Math	36,000.00	2010	2013	108,000.00
High School Phys ed	52,000.00	2010	2018	416,000.00
Middle School Computer teacher	56,811.00	2010	2015	284,055.00
Reduced 10 extended days across the board	2,700.00	2010	2020	27,000.00
Supplemental eliminations (coach per sport)	34,815.00	2010	2020	348,150.00
Account Payable	14,859.00	2011	2020	133,731.00
First 1/2 time Music teacher	17,402.50	2011	2020	156,622.50
French program	65,222.00	2011	2020	586,998.00
Reduced another 10 extended days	2,700.00	2011	2020	24,300.00
1/2 time Music teacher	17,402.50	2012	2020	139,220.00
10% reduction on all supplementals	34,306.00	2012	2015	102,918.00
2nd Vocational teacher	37,915.00	2012	2020	303,320.00
3rd grade teacher	52,811.00	2012	2015	158,433.00
4th grade teacher	66,526.00	2012	2016	266,104.00
5th grade teacher	64,078.00	2012	2016	256,312.00
Absorbed shuttle route	10,000.00	2012	2020	80,000.00
Computer Applications Teacher	50,431.00	2012	2020	403,448.00
Cut two cleaning positions	15,000.00	2012	2014	30,000.00
Cut two library aides	30,000.00	2012	2020	240,000.00
FCS Teacher	37,915.00	2012	2020	303,320.00
Lunchroom Monitor	4,669.65	2012	2020	37,357.20
Second 1/2 Athletic Director	24,612.00	2012	2018	147,672.00
Transportation Supervisor	25,654.00	2012	2020	205,232.00
Truancy/Safety Officer	3,564.00	2012	2020	28,512.00
1 bus driver	9,000.00	2013	2020	63,000.00
Digital Academy Aid	17,131.00	2019	2020	17,131.00
Absorbed another bus route	10,170.00	2019	2020	10,170.00
Science Teacher	38,397.00	2019	2020	38,397.00
Special Needs teacher	36,399.00	2019	2020	36,399.00
Closing Landeck	82,251.94	2019	2020	82,251.94
Industrial Arts	60,988.00	2020	2020	-
HS Art	71,967.00	2020	2020	-
Math Teacher	71,967.00	2020	2020	-
				-
				6,711,211.17
				1,073,793.79
				7,785,004.96
				-
				-
				-

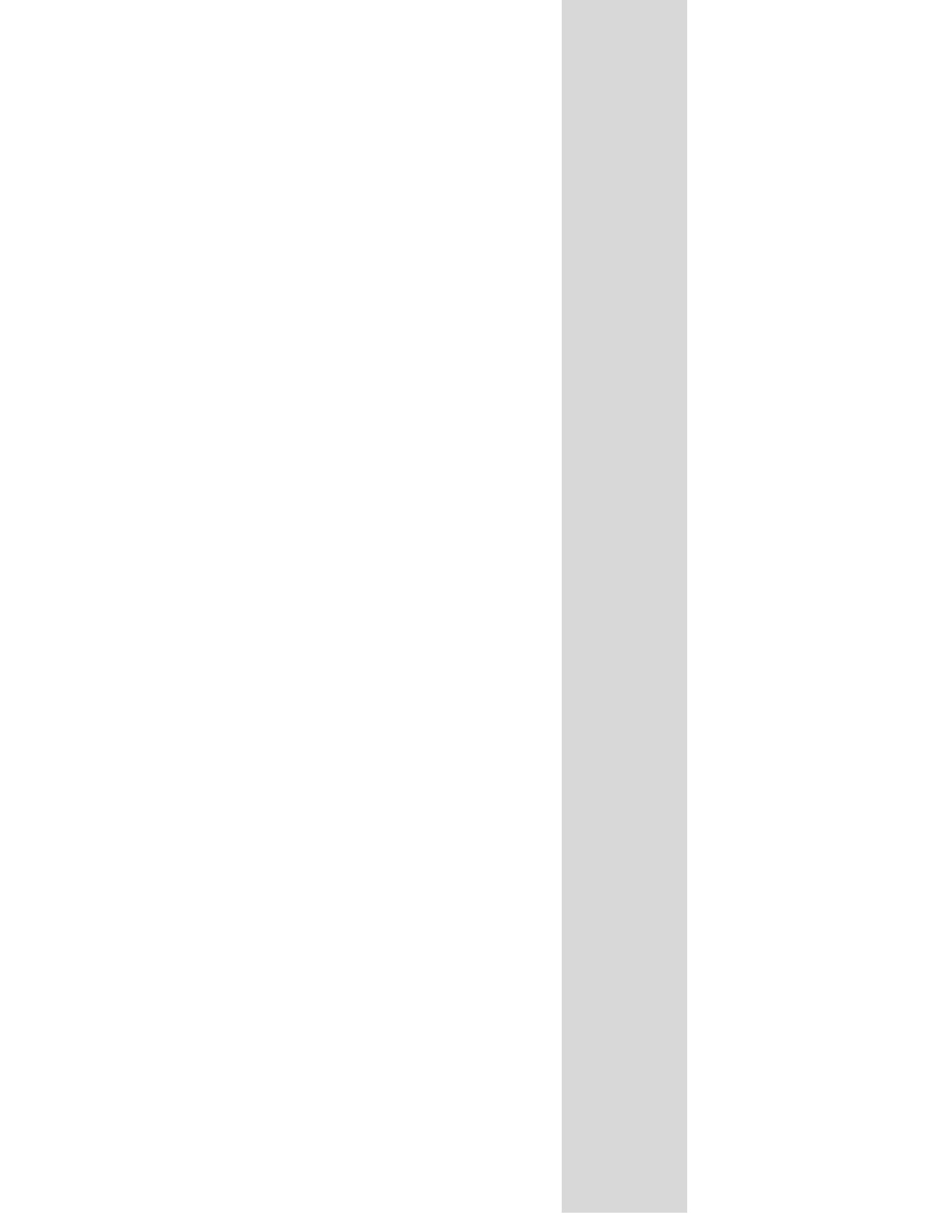


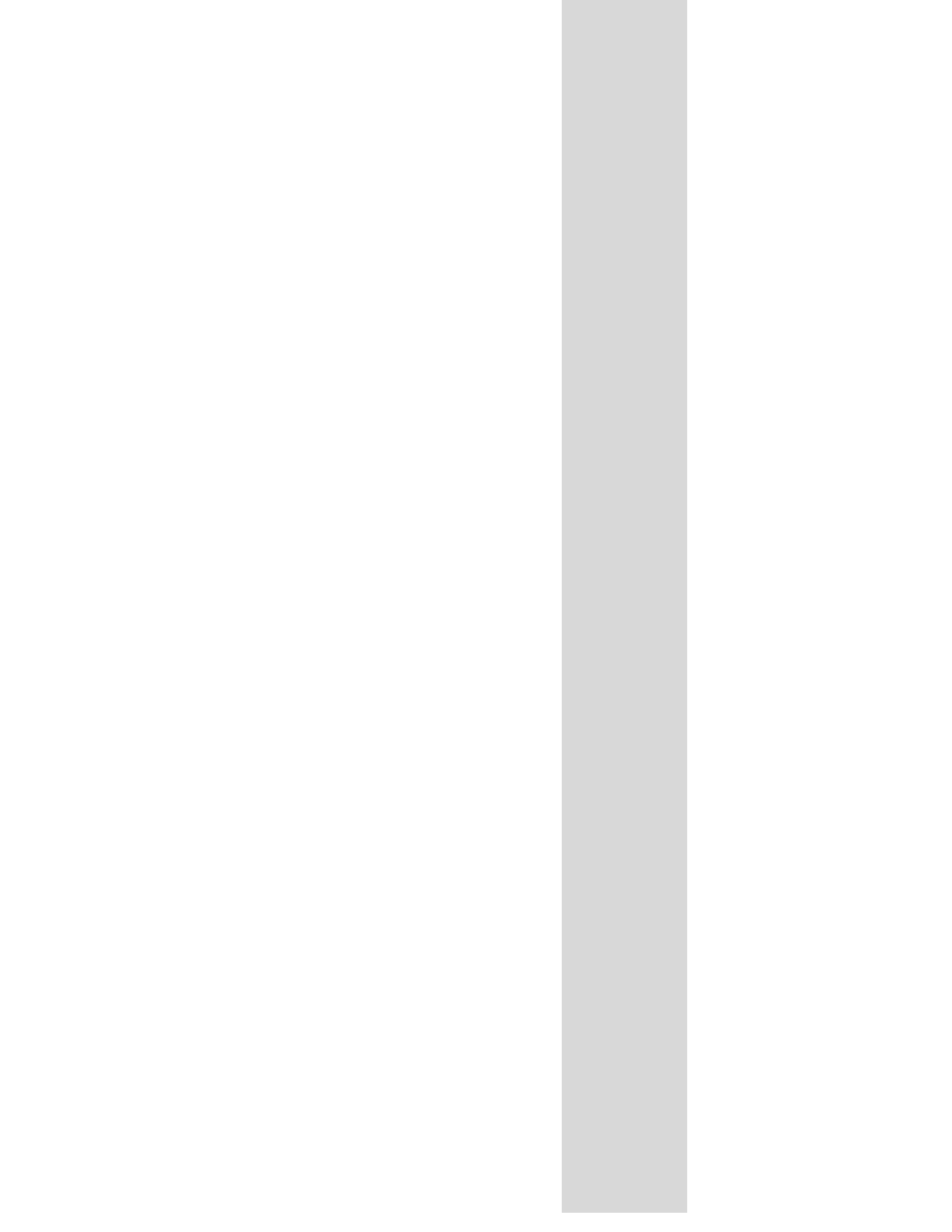


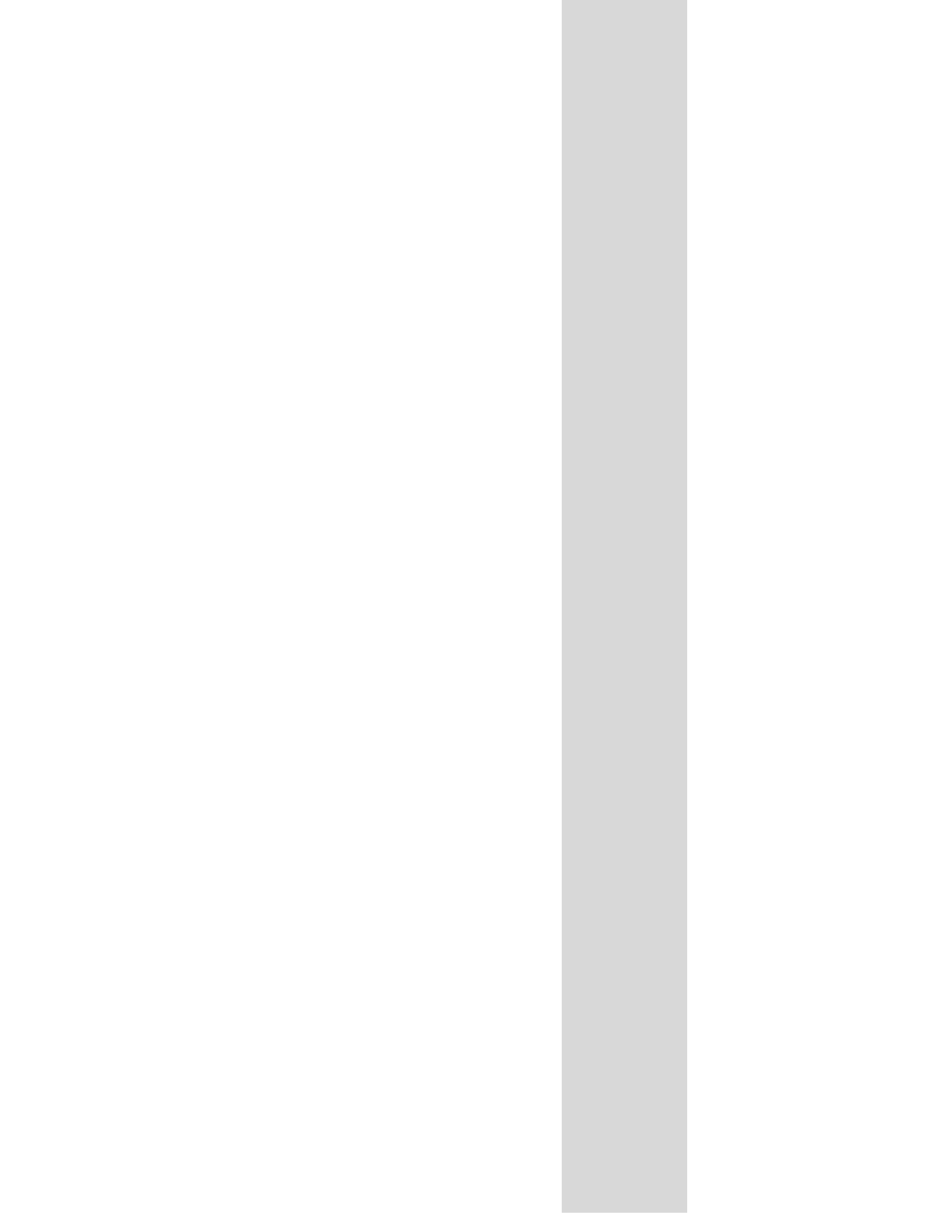


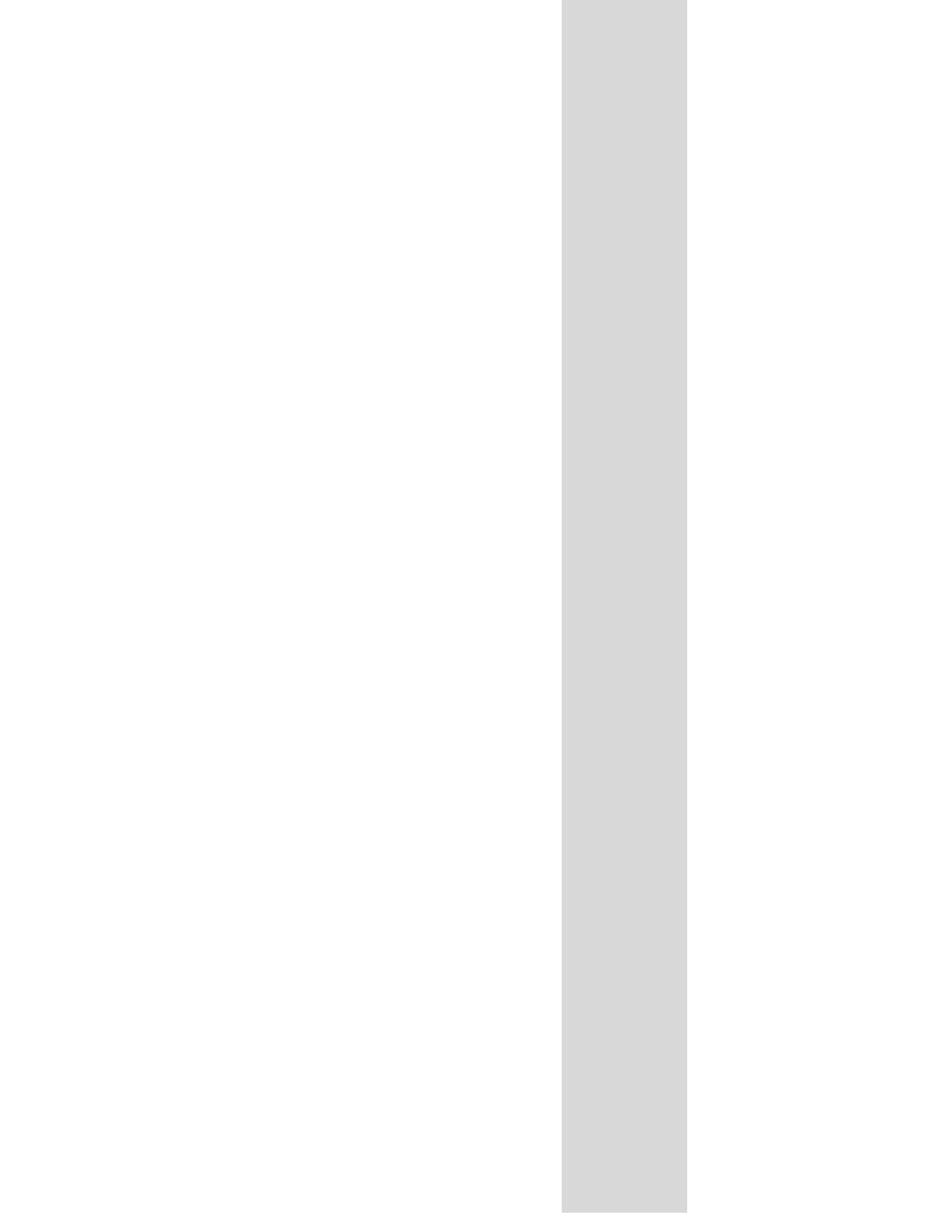


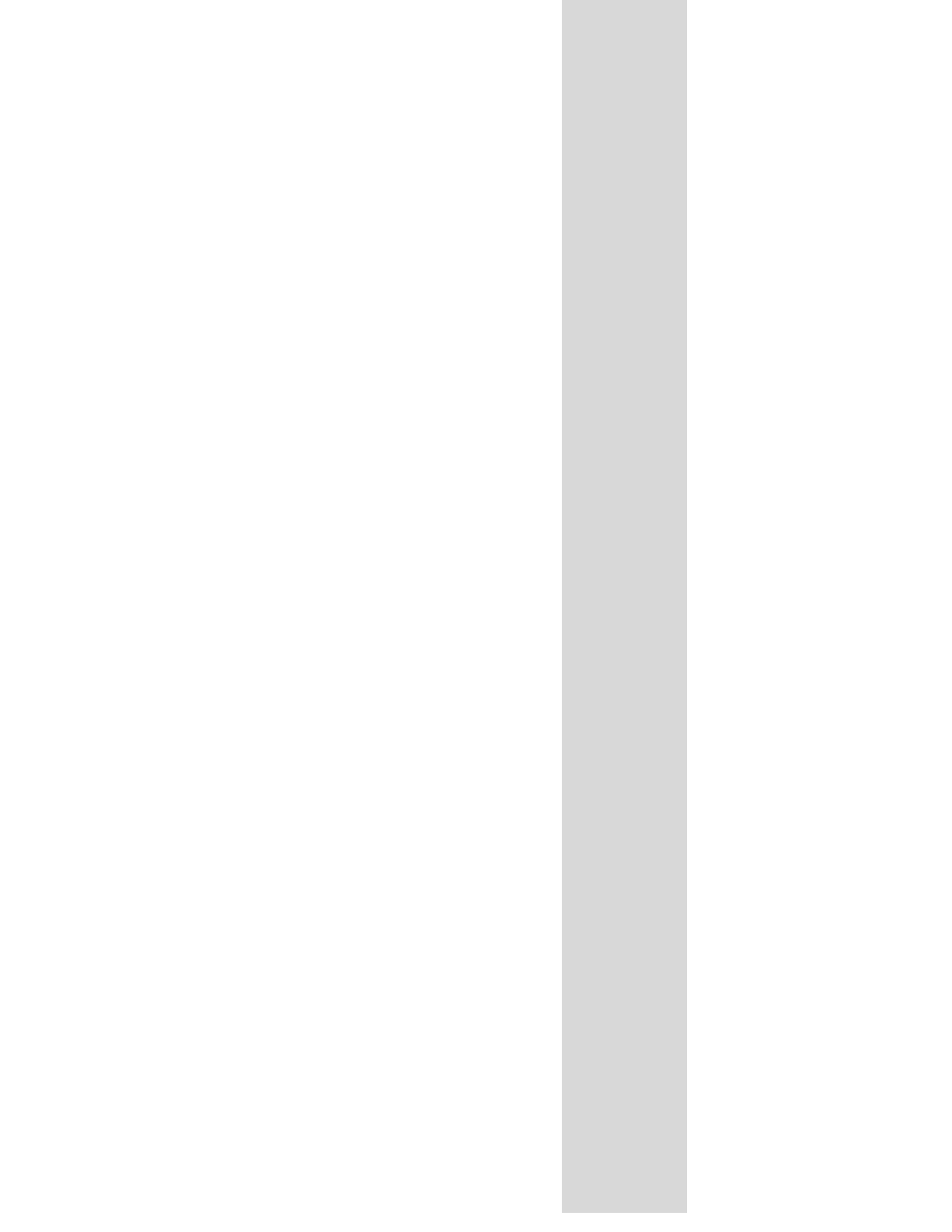


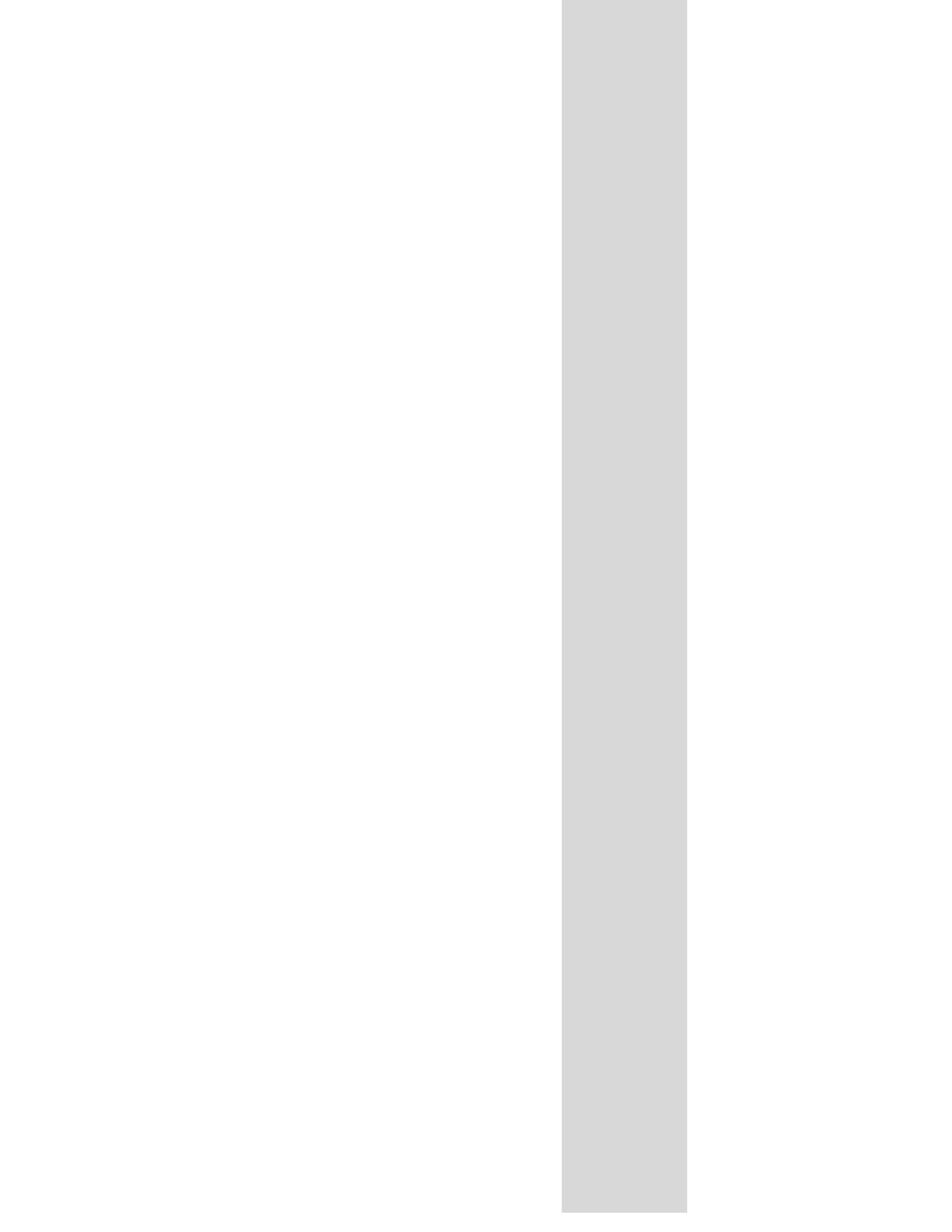


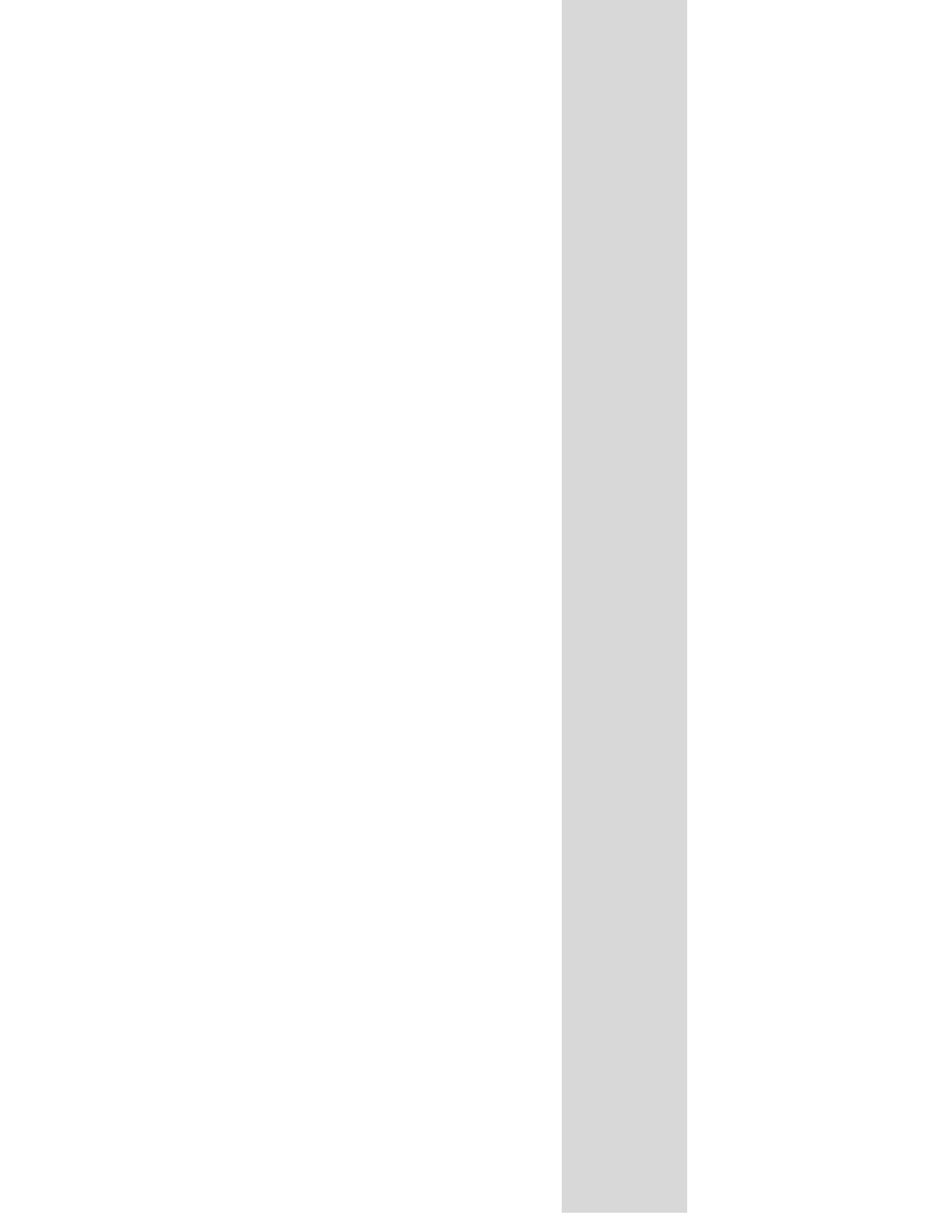


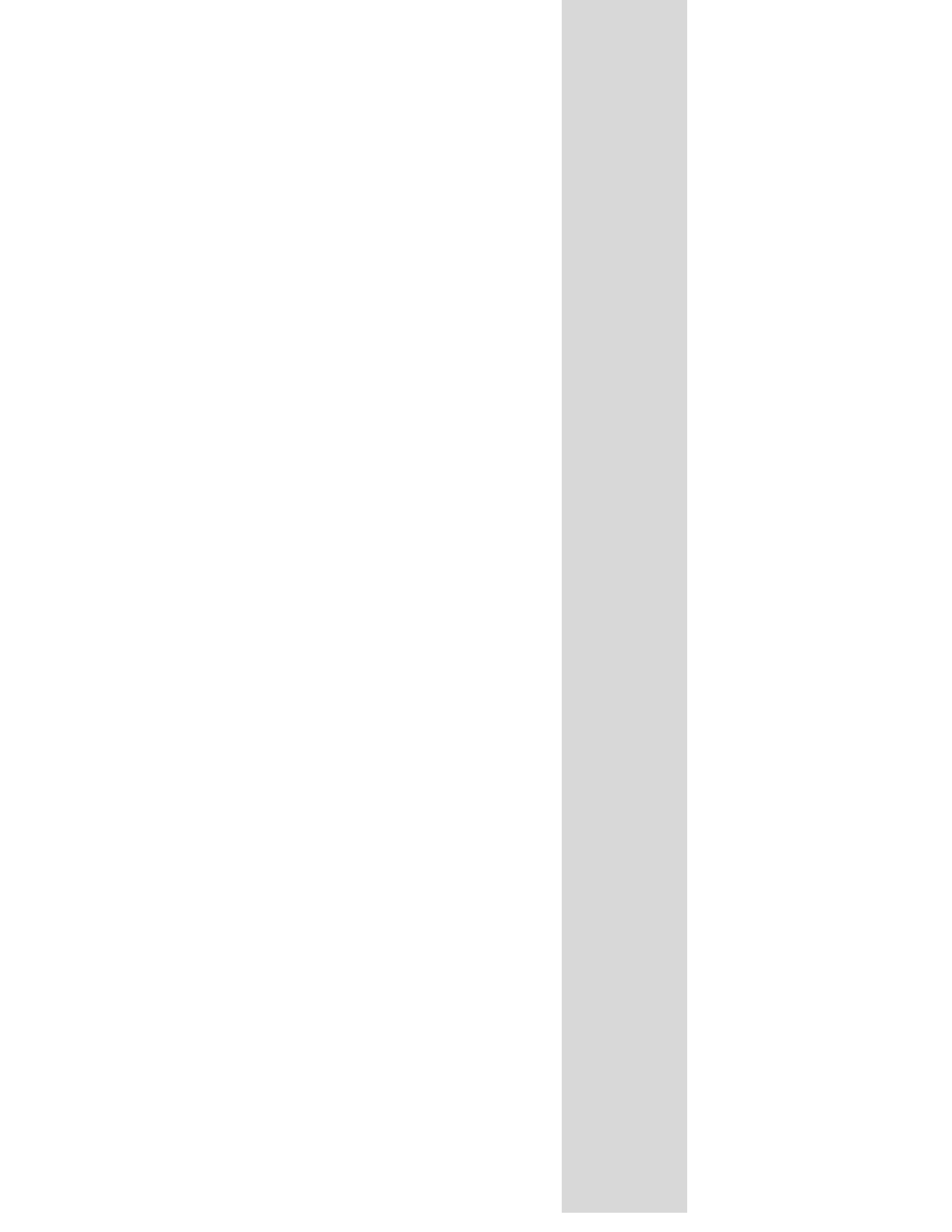


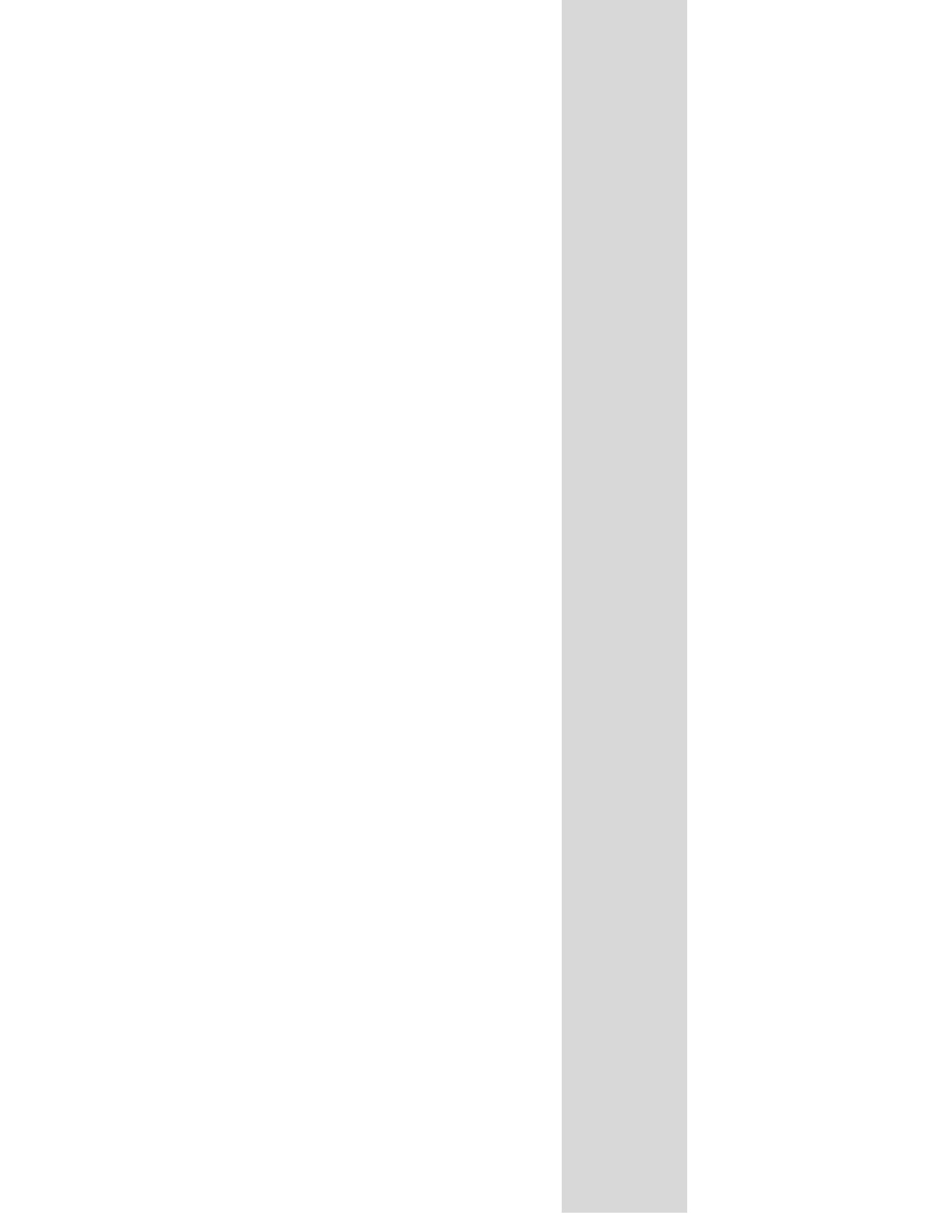


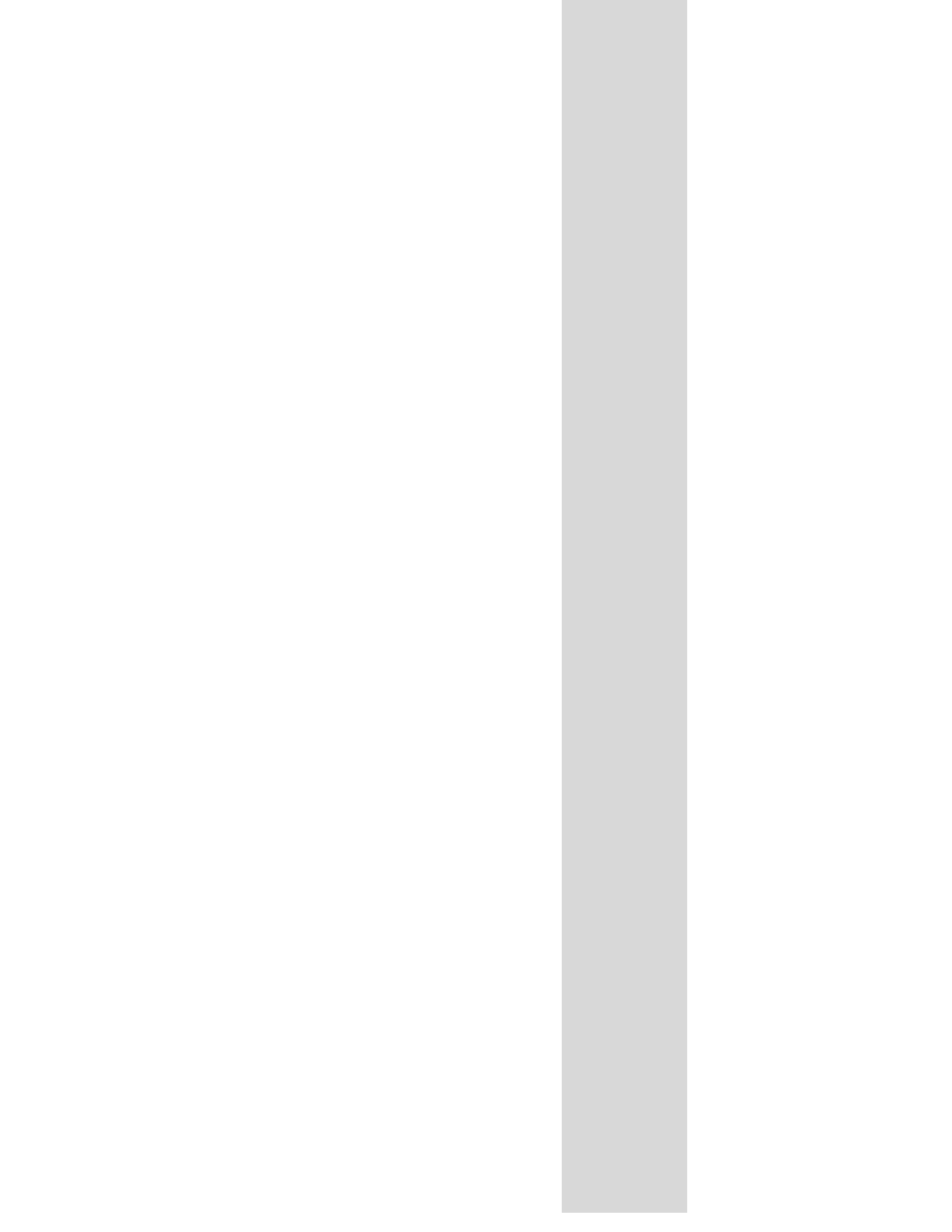


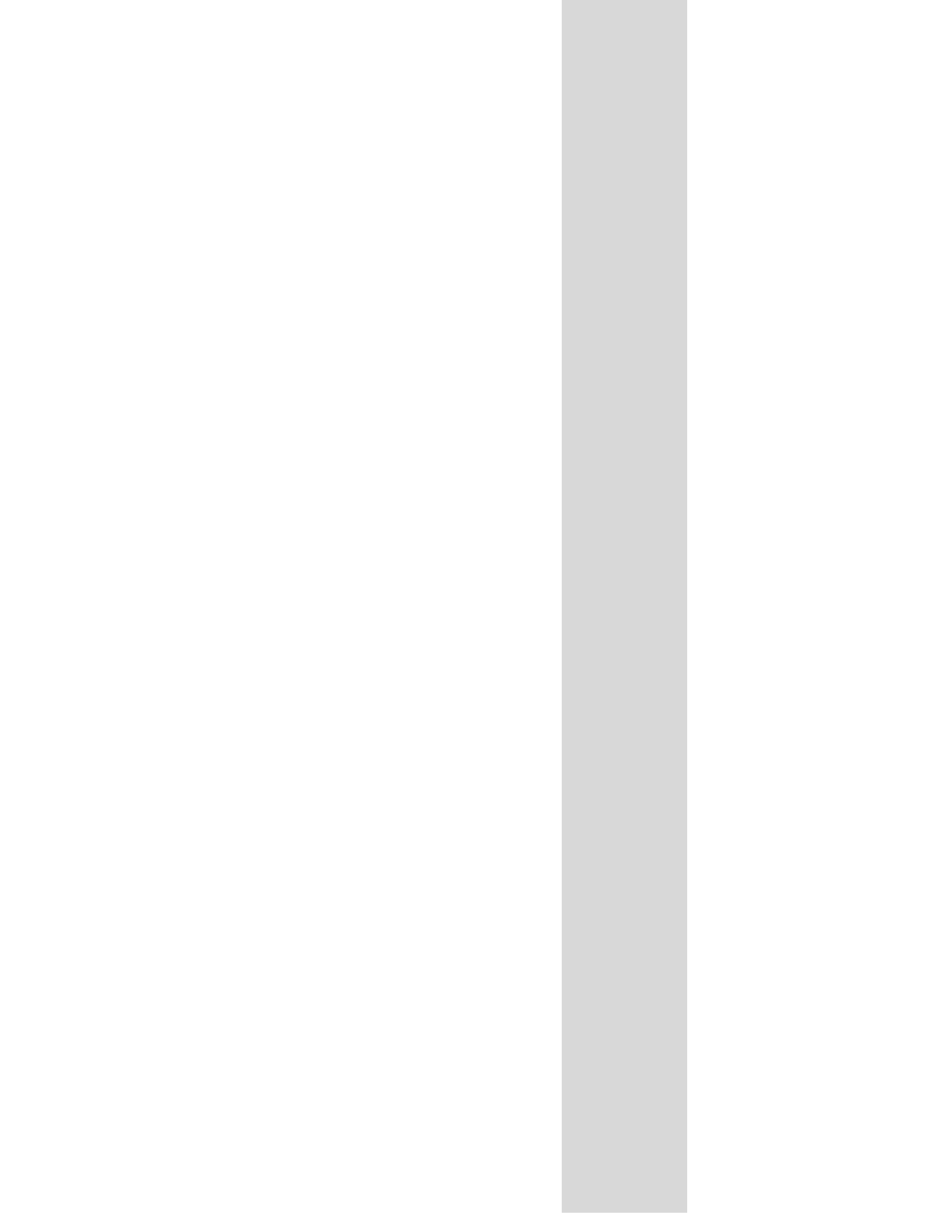


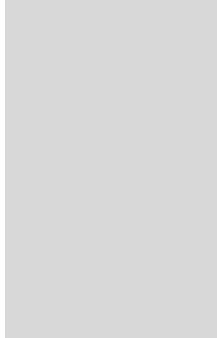












AD & PE teacher returned as one

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Many of these positions came with Family insurance coverage which would be over \$15,000 a year added on.

Digital Academy, medicaid program, pay to Participate, transportation fees all added to revenue.

Many HS positions changed in this time period

Ind Arts & Art are valuable electives we hope to replace with some options once we are solvent again.

Math classes will be absorbed

Retirement, medicare, workers compensation

